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Annual Report



Community Food Bank

Feeding Families. Feeding Hope.

C O N T E N T



1	Mission, Vision, & Values
2	Letter from our CEO
3	About Community Food Bank
4	Operations
5	Finances
6	Hope Relief Room
7	Programs
8	Events
10	Volunteers
12	Donations
13	Supporters
16	Leadership

Our Mission

To fight hunger and poverty by providing food, education, programs, and resources to families in a dignified, personal, and timely manner without zip code restrictions. *We operate both as a food pantry and as a food bank.* As a **food pantry**, we provide food directly to those in need. As a **food bank**, we collect and distribute food to hunger relief charities and organizations.

Our Vision

To end hunger for North Texas families

Our Values

Compassion. We are empathetic to people's needs for food and everyday essentials; we serve our clients with dignity and respect.

Collaboration. We collaborate with our clients, volunteers, partners, and sponsors to contribute to the betterment of the community.

Responsibility. We are committed to feed children, families, seniors, veterans, the homeless, and the working poor. We nourish their souls with hope.

Education. We teach our community about the growing hunger in North Texas.



Greetings,

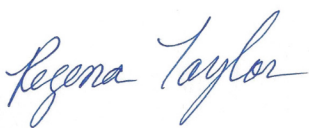
2019 was a banner year for the Community Food Bank! We averaged serving over 600 families a day Monday - Thursday through our food pantry line. Nearly 900 families collected food on our busier days. Even though we distributed more food than ever before, we maintained the high quality of the food that clients receive. Each food box contains at least three meats along with fresh produce. On the fourth Wednesday of each month, the Tarrant Area Food Bank brought their mobile food pantry to our site allowing our clients to pick up generous portions of quality USDA food products.

There were several highlights in our 2019 event calendar. The end of the year is always the busiest time for us, and last Thanksgiving, we distributed a record 5,374 turkeys with all the traditional trimmings. Thank you to the organizations that donated funds and frozen turkeys. Thank you also to the teams of volunteers who assembled and distributed our prized Thanksgiving Food Boxes. Our Christmas Toy Drive also grew in popularity. We served 500 families in 2019 compared to 300 the previous year. The demand for toys was higher than ever. Our 6th Annual Fort Worth Iron Chef culinary competition was held at the Trinity River campus of the Tarrant County College. The event raised funds for the food bank as well as showcased the talents of culinary arts students in Fort Worth Independent School District programs.

We could not have met our goal of feeding families and feeding hope in 2019 by ourselves. We have significant partnerships that make a world of difference. We rely on Walmart, Trader Joe's, US Foods, and other special partners who care about fighting hunger in our community. We are also grateful for the faithful support of foundations, schools, places of worship, government programs, and volunteers from all walks of life. We have a small dedicated staff who treat our clients with dignity and respect. Our talented and committed Board of Directors and Advisory Board members invest not only their time, but also their money.

As I reflect on what we and our partners have accomplished in 2019, I am deeply grateful to all who have helped us fight hunger and feed hope to families in North Texas!

Sincerely yours,



We are one of the leading hunger-service agencies in North Texas. We serve the community in a double role. As a food pantry, we provide free food boxes directly to those in need; as a food bank, we freely give our surplus to other smaller nonprofit food pantries. Community Food Bank is the only nonprofit agency, in North Texas, to fill both roles with no zip code restrictions. Our services are offered to families with children, seniors, veterans, the homeless, the working poor, and other nonprofits serving all of the above. We directly distribute food to 600 families per day on average without zip code restrictions and completely free of charge. We emphasize good nutrition, providing fruits, vegetables, frozen meat, poultry, fish, dairy, and fresh produce.



We received over 11.4 million pounds of donated food last year, which equals over 7.6 million meals. Our primary donors are Walmart, Trader Joe's, and US Foods. Our spacious warehouse has four bay doors and one bobtail door that make it convenient for our donors to unload food and other in-kind donations.



We distribute food to 32 human-service agencies per year, including Cornerstone Assistance Network, Hope Supply, The Salvation Army, Union Gospel Mission of Tarrant County, and various senior citizen centers, community pantries, church pantries, and church agencies.

Food Pantry Hours	Monday-Thursday, 9 AM - 1 PM
Facilities	29,000 sq. ft. warehouse 6,000 sq. ft. cooler 6,000 sq. ft. freezer
Food Variety	Fresh and frozen meats, produce, dairy, and non-perishables.
Warehousing	Food parcels are stored on a short-term basis at our facility until distribution.
Families Served Per Day	600+
Client Profile	Age: 18-85 years old Income: \$700 - \$1,500 per month Number of household members: 4 - 5 Zip code restrictions: None



Income

Cardboard Sales	\$1,086
Donations	\$92,300
Grants	\$386,287
Iron Chef	\$15,029
Mineral Rights	\$1,520
Pallet Sales	\$4,931
Plastic Crates	\$362.50
Donated Asset Sales	\$546,632
Shared Maintenance	\$1,550
Total Income	\$1,049,699

Expenses

Advertising	\$3,342
Bank Service	\$355
Contract Services	\$1,840
Delivery	\$91,018
Insurance	\$50,856
Iron Chef	\$1,139
Legal	\$550
Licenses, Permits, Fees	\$6,243
Payroll	\$273,721
Postage & Handling	\$1,627
Security	\$4,959
Special Assistance-Purchases	\$11,156
Supplies	\$12,988
Thanksgiving	\$24,439
Utilities	\$101,049
Vehicles	\$178,911
Warehouse Maintenance	\$42,666
Total Expense	\$823,276

Net Income **\$226,423**



Our relief efforts were strong in 2019.

We distributed medicine, clothing, bottled water, blankets, pet food, personal care products, essential household items, diapers for children and adults, and wipes.

We also distributed pet food for thousands of our clients' dogs and cats.

We collaborate with the following agencies in supporting volunteerism,
habilitation, and certification.

Care Center Ministries

Christian Transitional Home

Fort Worth ISD's LEAP Program

Life Education and Preparation

For mentally challenged high school students

House of Peace

Christian Recovery Home & Christ Care Center

SER Program

Senior Employment Rehabilitation

Retraining seniors for workforce reentry

Southern Concepts Daybreak

My Health My Resources

Tarrant County Juvenile Services

Community Service Probation

Tarrant County Programs

Labor Detail

Community Service Restitution

Texas Workforce Programs

Career Steps

Unique Hour

Transition2Work

ReEmployability & Paradigm

Light Duty Until Work Ready

University Texas Arlington

Public Works Institute

OSHA Certified Forklift Training

Victory Outreach

Christian Transitional Program

Two Locations

Willoughby House

Juvenile Transitional Home



We hosted our 6th annual Fort Worth Iron Chef competition at the downtown campus of the Tarrant County College. The fundraiser featured students from five culinary arts programs in the Fort Worth Independent School District.



Beginning in 2019, the Tarrant Area Food Bank brought its mobile pantry to the Community Food Bank on the 4th Wednesday of each month.



We distributed school supplies to hundreds of local families and gave teachers and schools a wide range of classroom supplies.



Over 500 kids received multiple toys including over 100 shiny new bicycles as part of our annual Christmas Toy Giveaway.



We were honored to be on the *Drew Pearson Live* show. Autographed Drew Pearson footballs generated almost \$1,000 for the Community Food Bank's Fort Worth Iron Chef Competition.



David Boone, owner of Progressive Safety Innovations LLC, led a day-long forklift recertification workshop for our workers.



To help control pet overpopulation in North Texas and help the underserved in our area, the Humane Society of North Texas partnered with the Community Food Bank in Fort Worth on the third Tuesday of every month to offer free spay & neuter surgeries, microchipping, & rabies vaccine vouchers.



We are grateful for David Weekly Homes CARE for their generous donation of 1,939 turkeys for our annual Thanksgiving Food Box Giveaway.

We are thankful for the organizations, families, and individuals who donated time to the Community Food Bank. The companies featured below dedicated a week or more to serving on our food pantry line.



Amazon Cares



Mercedes Benz
Financial Services



Bank of America



Trinity Valley School



Walgreens



Texas Wesleyan University



All Saints' Episcopal School



Texas Rangers



Polytechnic High School



Chase Bank



Pacific Dental Services



Bell presented us with a check toward the purchase of Thanksgiving turkeys.

Donations: Ajinmoto Foods, Albertson Distribution Center, Blount Fine Foods, Borden's Milk, Burlington Northern Santa Fe Railway, Bustillies Trucking, Cardona Foods, CAX Freightliner, Chavez Transportation, Classic Foods, Coca-Cola, Continental Express, Country Fresh, Dean Meats, Del Monte Foods, Dr. Pepper, Elston Solutions, Feed the Children, FosterFarms, Fyffes North America, Good-360, Grainger, Harvest Hill Beverage, Heyl Truck Lines, Hillshire Brands, Hirsch Bach Motor Lines, Hope Supply Company, Humane Society of North Texas, Inmar, Jana Manufacturing, JB Hunt, Kraft Foods, Lawler Foods Loads of Hope, Old Dominion Trucking, Operation Blessing, Pepsi, Performane Food Group, Prime Distribution, Purina Pet Food, Rico's Manufacturing, Salvation Army, Schneider Trucking, Seafood Supply, SEC Transport, Society of St. Andrew, SOS International Trucking, Swift Transportation, Tarrant Area Food Bank, Tarrant County Labor Detail, Tarrant County Sheriff's Department, Trader Joes, Tyson Foods, Union Gospel Mission, US Foods, Vital Farms, Walmart, Walmart Distribution Center, Westrock, White Wave Foods, Wise Foods, World Class Distribution, World Vision, & WP Rawlings.

Grants: The Amon G. Carter Foundation, Bank of America, Bell, Cartwright-Sells Fund at Community Foundation of North Texas, Comprehensive Health Management, David Weekly Homes, The Enterprise Foundation, The Fort Worth Foundation, Grainger, The Ken Davis Foundation, Marshalls/TJ Maxx, The Meadows Foundation, The Rainwater Charitable Foundation, The Sid Richardson Foundation, Mrs. Simmons, Walmart Market Community Grants, & Wellcare.

Primary Sponsors

Walmart
Trader Joe's
US Foods
Chemcan Services of Fort Worth

FEMA
Loads of Hope
Operation Blessing
Feed the Children
World Vision

Municipal Departments

Everman Police Department
Everman Fire Department
Fort Worth Fire Department

Fort Worth Parks & Comm. Services Dept.
Fort Worth Police Department
Reno Volunteer Fire Department
Tarrant County Sheriff's Department

Media

94.9 KLTY
CBS 11 Television KTVT/ KTXA
Fox 4 News
KRLD 1080 Radio
NBC 5/ KXAS- TV
Parents Step Ahead

Wedgwood, Ridglea & Cityview Shopping
News
Star-Telegram
Telemundo Dallas 39
The 33 News HD
Univision Communications Inc.

Foundations

Allstate Giving
Amon G. Carter Foundation
Bell Humanities Foundation
Baird Foundation
BHTI Employees Humanity Fund
BNSF Railway Foundation
Communities Foundation of Texas
Dugas Family Foundation
Enterprise Rent-A-Car Foundation
Fidelity
GM Foundation

Graham & Carolyn Holloway Family Foundation
Hitachi Foundation
Ken W. Davis Foundation
Meadows Foundation
Rainwater Charitable Foundation
Ryan Foundation
Sid W. Richardson Foundation
Sisters of The Holy Spirit
Texas Presbyterian Foundation
Texas Rangers Baseball Foundation
Toys for Tots Foundation

Colleges & Universities

Jackson State University
Tarrant County College
Texas Christian University
Texas Wesleyan University

The College of Health Care Professions
The Culinary School of Fort Worth
University of North Texas Medical Health
Science Center
University of Texas at Arlington

Schools

Amon Carter-Riverside High School
Bethesda Christian School
Brewer High School
Boys and Girls Club
Dunbar Middle School
Fort Worth Montessori School

North Side High School
O.D. Wyatt High School
Polytechnic High School
South Hills High School
Southwest Christian High School
Trimble Tech High School

Organizations

Alpha Kappa Alpha Sorority, Inc.
Alpha Phi Alpha Fraternity
American Legion Post #838
Apostolic Way of Truth
Ark of God
Assembly of God
At Risk Youth/Young Adult Texas Workforce
Baker Chapel AME Church
Boy Scouts of America Troop 151
Carver Heights Neighborhood Association
Carter Metropolitan CME Church
Catholic Charities Diocese of Fort Worth
Community Christian Church
Cook Children's Health Care System
D.A.S.H. Immigration In Transition
Dignity Outreach
Don't Forget to Feed Me Pet Food Bank
Draw Nigh Ministries
Dream Shelter
Eastland Church of Christ
Encircle-A-Vision
Fellowship of Lake Worth
First Presbyterian Church of Fort Worth
Food Share Partners
Fort Worth IREM
Frogsaver.com
General Motors UAW
Goodwill Industries of Fort Worth, Inc.
Global Achievers
Greater Community First Baptist Church in Dallas
Greater FW Area Negro Business & Professional Women's Club
Harvest Outreach Full Gospel Church
Helping Hands for Jesus
Hope Supply Company
House of Peace Christian Recovery Home
Humane Society of North Texas
Iglesia De Cristo Kadosh Church
Immunization Collaboration of Tarrant County

International Youth Fellowship
Kadosh
Kappa Alpha Psi
LEAP FWISD
Locust Grove Free Will Baptist Church
Maddox Baptist Church
Mount Olive Missionary Baptist Church
New Mt Carmel Missionary Baptist Church
Pilgrim Rest Baptist Church
Restoring Hope Center
SER Tarrant County
Saint Rita Catholic Church
Samuel Baptist Church
Salvation Army
Schwab Charitable Fund
Seed Time & Harvest Ministries
Southern Concepts, MHMR
Stokes Boys Home
Tarrant Area Food Bank
Tarrant Churches Together
Tarrant County Teen Court
Texas Chisolm Trail Crime Prevention Association
Three Things Ministry
Trinity Baptist Church
True Life
Turner's Chapel Church of God in Christ
UAW GM Arlington Assembly
United Way of Tarrant County
Union Gospel Mission
Unique Hour
Victory Outreach
West Irving Church of God in Christ
Westminster Presbyterian Church Dallas
White Stone Fellowship
Willoughby House
Workforce Solutions for Tarrant County
World Harvest

Ace Mart	Kohl's Department Stores
Ace Tire & Service	Kube's Jewelry
Action Fire Pros	Liberty Carton Co.
Advantage Tickets	Lowe's Hardware
American Glass Distributors	Martin House Brewing Company
AmeriPlex Realtors, Inc.	Marshall's / TJ Maxx
AngMar Company	Medical City Fort Worth
Asia Bowl	Mercedes Benz Financial Services
Ball Corporation	Mercedes Benz Parts Distribution Center
Bank of America	Michael's Cuisine Restaurant & Bar
Bell Helicopter Textron Inc.	MillerCoors, LLC
Bob's Steak & Chop House	Miller Equipment
Burlington Northern Santa Fe Railway	Montgomery Coscia Greilich, LLP
Briggs Equipment	Moritz Dealership
C.H. Robinson	National Recycling Solutions
Capital Grille	Precision Press
Capital Title	ProSource of Fort Worth
Chef Point Café	PVI Industries, LLC
ChemCan Services of Fort Worth	Reyes Consulting
Cook Children's Health Care Systems	Rico's Manufacturing
Commercial Property Maintenance, LLC	Rudolph Foods
Comprehensive Health Management	SACTO Lighting
Compressor Unlimited, LLC	Service Waste, Inc.
Costco	Sewell Lexus
Dallas Mavericks	Smat Web Design
Danone	Southwest Paper Stock
Daniel's Trading	Stephens, Anderson & Cummings, LLP
David Weekly Homes	Sunbelt Industries
Deen Meat Co., Inc.	Texas Health Resources
Del Friscos Grille Sundance Square	Texas Meat Packers
DFW Food Source	Texas Rangers
Dr. Pepper/Snapple Group	TD Industries
Eidal N Richland Hills, LLC	The CFO Suite
Energy & Exploration Partners	The Sattiewhite Agency, LLC
Enterprise Holding	The Wilson Group
Equipment Depot	The Wood Electric Group
FedEx	Town Talk, Inc.
Five Star Ford	TransFirst
Flextronics	TXU Energy
Fortune Builders	Tyson Foods
Freeman Toyota	Uline Shipping Supplies
Fresherized Foods	Unity One
G & K Services	Venture Mechanical
Galesco, Inc.	Visual Impact Specialties
Genco Logistics	Wells Fargo
Happy Teeth Dental Centers	Wild Acres Brewing Company
Home Depot	Woodforest National Bank
Kimbrough Fire Extinguisher Co., Inc.	Yates Construction

Officers

Regena Taylor
Chief Executive Officer

Rudy Taylor
Chief Operations Officer

Board of Directors

Donna Burch, Ph.D.
Secretary
Supervisor Facility Services
Bell

Minnie Hadley
CEO of Sonshine Girls
House of Peace

Rodriguez Ruben
Branch Manager
Woodforest National Bank

Vernon Evans, CPA
Treasurer
Retired from DFW Airport

Suzette Jolley
Vice Chair
Procurement Manager
FedEx Supply Chain

Andrew Walker, Ph.D.
Director
Amon Carter Museum

Rev. Ruben Garcia
Christian Heritage
Ministries International

Gwen Morrison, Ph.D.
Chairperson
Board Trustee
Tarrant County College

Advisory Board

Brandi Cottingham
The Hon. Clifford Davis
Keller Crowley

Gerald Kern
Vernell Sterns
Art Smuck

Rep. Marc Veasey
Bert Williams
Rev. Melvin Wilson, Jr., Ph.D.

Staff

Regena Taylor
Executive Director

Felicia Shipp
Administrative Assistant

George Ward
CDL Route Manager

Rudy Taylor
Operations Director

Gina Valero
Community Relations
Coordinator

Joan Motley
CDL Route Supervisor

Karen Harris
Executive Coordinator

Michael Sandoval
Warehouse Supervisor

Tyna Flintroy
CDL Route Supervisor

Amy Booker
Procurement



Community Food Bank

Feeding Families. Feeding Hope.

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