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# Annual Report



Community Food Bank

Feeding Families. Feeding Hope.



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## Our Mission

To fight hunger and poverty by providing food, education, programs, and resources to families in a dignified, personal, and timely manner without zip code restrictions. *We operate both as a food pantry and as a food bank.* As a **food pantry**, we provide food directly to those in need. As a **food bank**, we collect and distribute food to hunger relief charities and organizations.

## Our Vision

To end hunger for North Texas families

## Our Values

**Compassion.** We are empathetic to people's needs for food and everyday essentials; we serve our clients with dignity and respect.

**Collaboration.** We collaborate with our clients, volunteers, partners, and sponsors to contribute to the betterment of the community.

**Responsibility.** We are committed to feed children, families, seniors, veterans, the homeless, and the working poor. We nourish their souls with hope.

**Education.** We teach our community about the growing hunger in North Texas.



Greetings,

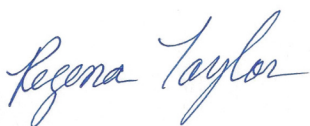
2019 was a banner year for the Community Food Bank! We averaged serving over 600 families a day Monday - Thursday through our food pantry line. Nearly 900 families collected food on our busier days. Even though we distributed more food than ever before, we maintained the high quality of the food that clients receive. Each food box contains at least three meats along with fresh produce. On the fourth Wednesday of each month, the Tarrant Area Food Bank brought their mobile food pantry to our site allowing our clients to pick up generous portions of quality USDA food products.

There were several highlights in our 2019 event calendar. The end of the year is always the busiest time for us, and last Thanksgiving, we distributed a record 5,374 turkeys with all the traditional trimmings. Thank you to the organizations that donated funds and frozen turkeys. Thank you also to the teams of volunteers who assembled and distributed our prized Thanksgiving Food Boxes. Our Christmas Toy Drive also grew in popularity. We served 500 families in 2019 compared to 300 the previous year. The demand for toys was higher than ever. Our 6th Annual Fort Worth Iron Chef culinary competition was held at the Trinity River campus of the Tarrant County College. The event raised funds for the food bank as well as showcased the talents of culinary arts students in Fort Worth Independent School District programs.

We could not have met our goal of feeding families and feeding hope in 2019 by ourselves. We have significant partnerships that make a world of difference. We rely on Walmart, Trader Joe's, US Foods, and other special partners who care about fighting hunger in our community. We are also grateful for the faithful support of foundations, schools, places of worship, government programs, and volunteers from all walks of life. We have a small dedicated staff who treat our clients with dignity and respect. Our talented and committed Board of Directors and Advisory Board members invest not only their time, but also their money.

As I reflect on what we and our partners have accomplished in 2019, I am deeply grateful to all who have helped us fight hunger and feed hope to families in North Texas!

Sincerely yours,





We are one of the leading hunger-service agencies in North Texas. We serve the community in a double role. As a food pantry, we provide free food boxes directly to those in need; as a food bank, we freely give our surplus to other smaller nonprofit food pantries. Community Food Bank is the only nonprofit agency, in North Texas, to fill both roles with no zip code restrictions. Our services are offered to families with children, seniors, veterans, the homeless, the working poor, and other nonprofits serving all of the above. We directly distribute food to 600 families per day on average without zip code restrictions and completely free of charge. We emphasize good nutrition, providing fruits, vegetables, frozen meat, poultry, fish, dairy, and fresh produce.



We received over 11.4 million pounds of donated food last year, which equals over 7.6 million meals. Our primary donors are Walmart, Trader Joe's, and US Foods. Our spacious warehouse has four bay doors and one bobtail door that make it convenient for our donors to unload food and other in-kind donations.



We distribute food to 32 human-service agencies per year, including Cornerstone Assistance Network, Hope Supply, The Salvation Army, Union Gospel Mission of Tarrant County, and various senior citizen centers, community pantries, church pantries, and church agencies.



|                                |                                                                                                                                |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| <b>Food Pantry Hours</b>       | Monday-Thursday, 9 AM - 1 PM                                                                                                   |
| <b>Facilities</b>              | 29,000 sq. ft. warehouse<br>6,000 sq. ft. cooler<br>6,000 sq. ft. freezer                                                      |
| <b>Food Variety</b>            | Fresh and frozen meats, produce, dairy, and non-perishables.                                                                   |
| <b>Warehousing</b>             | Food parcels are stored on a short-term basis at our facility until distribution.                                              |
| <b>Families Served Per Day</b> | 600+                                                                                                                           |
| <b>Client Profile</b>          | Age: 18-85 years old<br>Income: \$700 - \$1,500 per month<br>Number of household members: 4 - 5<br>Zip code restrictions: None |



**Income**

|                     |                    |
|---------------------|--------------------|
| Cardboard Sales     | \$1,086            |
| Donations           | \$92,300           |
| Grants              | \$386,287          |
| Iron Chef           | \$15,029           |
| Mineral Rights      | \$1,520            |
| Pallet Sales        | \$4,931            |
| Plastic Crates      | \$362.50           |
| Donated Asset Sales | \$546,632          |
| Shared Maintenance  | \$1,550            |
| <b>Total Income</b> | <b>\$1,049,699</b> |

**Expenses**

|                              |                  |
|------------------------------|------------------|
| Advertising                  | \$3,342          |
| Bank Service                 | \$355            |
| Contract Services            | \$1,840          |
| Delivery                     | \$91,018         |
| Insurance                    | \$50,856         |
| Iron Chef                    | \$1,139          |
| Legal                        | \$550            |
| Licenses, Permits, Fees      | \$6,243          |
| Payroll                      | \$273,721        |
| Postage & Handling           | \$1,627          |
| Security                     | \$4,959          |
| Special Assistance-Purchases | \$11,156         |
| Supplies                     | \$12,988         |
| Thanksgiving                 | \$24,439         |
| Utilities                    | \$101,049        |
| Vehicles                     | \$178,911        |
| Warehouse Maintenance        | \$42,666         |
| <b>Total Expense</b>         | <b>\$823,276</b> |

**Net Income****\$226,423**





Our relief efforts were strong in 2019.

We distributed medicine, clothing, bottled water, blankets, pet food, personal care products, essential household items, diapers for children and adults, and wipes.

We also distributed pet food for thousands of our clients' dogs and cats.



We collaborate with the following agencies in supporting volunteerism,  
habilitation, and certification:

**Care Center Ministries**

Christian Transitional Home

**Fort Worth ISD's LEAP Program**

Life Education and Preparation

*For mentally challenged high school students*

**House of Peace**

Christian Recovery Home & Christ Care Center

**SER Program**

Senior Employment Rehabilitation

*Retraining seniors for workforce reentry*

**Southern Concepts Daybreak**

My Health My Resources

**Tarrant County Juvenile Services**

Community Service Probation

**Tarrant County Programs**

Labor Detail

Community Service Restitution

**Texas Workforce Programs**

Career Steps

Unique Hour

**Transition2Work**

ReEmployability & Paradigm

Light Duty Until Work Ready

**University Texas Arlington**

Public Works Institute

OSHA Certified Forklift Training

**Victory Outreach**

Christian Transitional Program

Two Locations

**Willoughby House**

Juvenile Transitional Home



We hosted our 6th annual Fort Worth Iron Chef competition at the downtown campus of the Tarrant County College. The fundraiser featured students from five culinary arts programs in the Fort Worth Independent School District.



Beginning in 2019, the Tarrant Area Food Bank brought its mobile pantry to the Community Food Bank on the 4th Wednesday of each month.



We distributed school supplies to hundreds of local families and gave teachers and schools a wide range of classroom supplies.



Over 500 kids received multiple toys including over 100 shiny new bicycles as part of our annual Christmas Toy Giveaway.





We were honored to be on the *Drew Pearson Live* show. Autographed Drew Pearson footballs generated almost \$1,000 for the Community Food Bank's Fort Worth Iron Chef Competition.



David Boone, owner of Progressive Safety Innovations LLC, led a day-long forklift recertification workshop for our workers.



To help control pet overpopulation in North Texas and help the underserved in our area, the Humane Society of North Texas partnered with the Community Food Bank in Fort Worth on the third Tuesday of every month to offer free spay & neuter surgeries, microchipping, & rabies vaccine vouchers.



We are grateful for David Weekly Homes CARE for their generous donation of 1,939 turkeys for our annual Thanksgiving Food Box Giveaway.



We are thankful for the organizations, families, and individuals who donated time to the Community Food Bank. The companies featured below dedicated a week or more to serving on our food pantry line.



Amazon Cares



Mercedes Benz  
Financial Services



Bank of America





Trinity Valley School



Walgreens



Texas Wesleyan University



All Saints' Episcopal School



Texas Rangers



Polytechnic High School



Chase Bank



Pacific Dental Services





Walmart



Bank of America



Amazon

Ajinmoto Foods  
 Albertson Distribution Center  
 Blount Fine Foods  
 Borden's Milk  
 Burlington Northern Santa Fe Railway  
 Bustillies Trucking  
 Cardona Foods  
 CAX Freightliner  
 Chavez Transportation  
 Classic Foods  
 Coca-Cola  
 Continental Express  
 Country Fresh  
 Dean Meats  
 Del Monte Foods  
 Dr. Pepper  
 Elston Solutions  
 Feed the Children  
 FosterFarms  
 Fyffes North America  
 Good-360  
 Grainger  
 Harvest Hill Beverage  
 Heyl Truck Lines  
 Hillshire Brands  
 Hirsch Bach Motor Lines  
 Hope Supply Company  
 Humane Society of North Texas  
 Inmar  
 Jana Manufacturing  
 JB Hunt

Kraft Foods  
 Lawler Foods Loads of Hope  
 Old Dominion Trucking  
 Operation Blessing  
 Pepsi  
 Performane Food Group  
 Prime Distribution  
 Purina Pet Food  
 Rico's Manufacturing  
 Salvation Army  
 Schneider Trucking  
 Seafood Supply  
 SEC Transport  
 Society of St. Andrew  
 SOS International Trucking  
 Swift Transportation  
 Tarrant Area Food Bank  
 Tarrant County Labor Detail  
 Tarrant County Sheriff's Department  
 Trader Joes  
 Tyson Foods  
 Union Gospel Mission  
 US Foods  
 Vital Farms  
 Walmart  
 Walmart Distribution Center  
 Westrock  
 White Wave Foods  
 Wise Foods  
 World Class Distribution  
 World Vision  
 WP Rawlings



## Primary Sponsors

Walmart  
Trader Joe's  
US Foods  
Chemcan Services of Fort Worth

FEMA  
Loads of Hope  
Operation Blessing  
Feed the Children  
World Vision

## Municipal Departments

Everman Police Department  
Everman Fire Department  
Fort Worth Fire Department

Fort Worth Parks & Comm. Services Dept.  
Fort Worth Police Department  
Reno Volunteer Fire Department  
Tarrant County Sheriff's Department

## Media

94.9 KLTY  
CBS 11 Television KTVT/ KTXA  
Fox 4 News  
KRLD 1080 Radio  
NBC 5/ KXAS- TV  
Parents Step Ahead

Wedgwood, Ridglea & Cityview Shopping  
News  
Star-Telegram  
Telemundo Dallas 39  
The 33 News HD  
Univision Communications Inc.

## Foundations

Allstate Giving  
Amon G. Carter Foundation  
Bell Humanities Foundation  
Baird Foundation  
BHTI Employees Humanity Fund  
BNSF Railway Foundation  
Communities Foundation of Texas  
Dugas Family Foundation  
Enterprise Rent-A-Car Foundation  
Fidelity  
GM Foundation

Graham & Carolyn Holloway Family Foundation  
Hitachi Foundation  
Ken W. Davis Foundation  
Meadows Foundation  
Rainwater Charitable Foundation  
Ryan Foundation  
Sid W. Richardson Foundation  
Sisters of The Holy Spirit  
Texas Presbyterian Foundation  
Texas Rangers Baseball Foundation  
Toys for Tots Foundation

## Colleges & Universities

Jackson State University  
Tarrant County College  
Texas Christian University  
Texas Wesleyan University

The College of Health Care Professions  
The Culinary School of Fort Worth  
University of North Texas Medical Health  
Science Center  
University of Texas at Arlington

## Schools

Amon Carter-Riverside High School  
Bethesda Christian School  
Brewer High School  
Boys and Girls Club  
Dunbar Middle School  
Fort Worth Montessori School

North Side High School  
O.D. Wyatt High School  
Polytechnic High School  
South Hills High School  
Southwest Christian High School  
Trimble Tech High School

## Organizations

Alpha Kappa Alpha Sorority, Inc.  
Alpha Phi Alpha Fraternity  
American Legion Post #838  
Apostolic Way of Truth  
Ark of God  
Assembly of God  
At Risk Youth/Young Adult Texas Workforce  
Baker Chapel AME Church  
Boy Scouts of America Troop 151  
Carver Heights Neighborhood Association  
Carter Metropolitan CME Church  
Catholic Charities Diocese of Fort Worth  
Community Christian Church  
Cook Children's Health Care System  
D.A.S.H. Immigration In Transition  
Dignity Outreach  
Don't Forget to Feed Me Pet Food Bank  
Draw Nigh Ministries  
Dream Shelter  
Eastland Church of Christ  
Encircle-A-Vision  
Fellowship of Lake Worth  
First Presbyterian Church of Fort Worth  
Food Share Partners  
Fort Worth IREM  
Frogsaver.com  
General Motors UAW  
Goodwill Industries of Fort Worth, Inc.  
Global Achievers  
Greater Community First Baptist Church in Dallas  
Greater FW Area Negro Business & Professional Women's Club  
Harvest Outreach Full Gospel Church  
Helping Hands for Jesus  
Hope Supply Company  
House of Peace Christian Recovery Home  
Humane Society of North Texas  
Iglesia De Cristo Kadosh Church  
Immunization Collaboration of Tarrant County

International Youth Fellowship  
Kadosh  
Kappa Alpha Psi  
LEAP FWISD  
Locust Grove Free Will Baptist Church  
Maddox Baptist Church  
Mount Olive Missionary Baptist Church  
New Mt Carmel Missionary Baptist Church  
Pilgrim Rest Baptist Church  
Restoring Hope Center  
SER Tarrant County  
Saint Rita Catholic Church  
Samuel Baptist Church  
Salvation Army  
Schwab Charitable Fund  
Seed Time & Harvest Ministries  
Southern Concepts, MHMR  
Stokes Boys Home  
Tarrant Area Food Bank  
Tarrant Churches Together  
Tarrant County Teen Court  
Texas Chisolm Trail Crime Prevention Association  
Three Things Ministry  
Trinity Baptist Church  
True Life  
Turner's Chapel Church of God in Christ  
UAW GM Arlington Assembly  
United Way of Tarrant County  
Union Gospel Mission  
Unique Hour  
Victory Outreach  
West Irving Church of God in Christ  
Westminster Presbyterian Church Dallas  
White Stone Fellowship  
Willoughby House  
Workforce Solutions for Tarrant County  
World Harvest



## Businesses

|                                       |                                         |
|---------------------------------------|-----------------------------------------|
| Ace Mart                              | Kohl's Department Stores                |
| Ace Tire & Service                    | Kube's Jewelry                          |
| Action Fire Pros                      | Liberty Carton Co.                      |
| Advantage Tickets                     | Lowe's Hardware                         |
| American Glass Distributors           | Martin House Brewing Company            |
| AmeriPlex Realtors, Inc.              | Marshall's / TJ Maxx                    |
| AngMar Company                        | Medical City Fort Worth                 |
| Asia Bowl                             | Mercedes Benz Financial Services        |
| Ball Corporation                      | Mercedes Benz Parts Distribution Center |
| Bank of America                       | Michael's Cuisine Restaurant & Bar      |
| Bell Helicopter Textron Inc.          | MillerCoors, LLC                        |
| Bob's Steak & Chop House              | Miller Equipment                        |
| Burlington Northern Santa Fe Railway  | Montgomery Coscia Greilich, LLP         |
| Briggs Equipment                      | Moritz Dealership                       |
| C.H. Robinson                         | National Recycling Solutions            |
| Capital Grille                        | Precision Press                         |
| Capital Title                         | ProSource of Fort Worth                 |
| Chef Point Café                       | PVI Industries, LLC                     |
| ChemCan Services of Fort Worth        | Reyes Consulting                        |
| Cook Children's Health Care Systems   | Rico's Manufacturing                    |
| Commercial Property Maintenance, LLC  | Rudolph Foods                           |
| Comprehensive Health Management       | SACTO Lighting                          |
| Compressor Unlimited, LLC             | Service Waste, Inc.                     |
| Costco                                | Sewell Lexus                            |
| Dallas Mavericks                      | Smat Web Design                         |
| Danone                                | Southwest Paper Stock                   |
| Daniel's Trading                      | Stephens, Anderson & Cummings, LLP      |
| David Weekly Homes                    | Sunbelt Industries                      |
| Deen Meat Co., Inc.                   | Texas Health Resources                  |
| Del Friscos Grille Sundance Square    | Texas Meat Packers                      |
| DFW Food Source                       | Texas Rangers                           |
| Dr. Pepper/Snapple Group              | TD Industries                           |
| Eidal N Richland Hills, LLC           | The CFO Suite                           |
| Energy & Exploration Partners         | The Sattiewhite Agency, LLC             |
| Enterprise Holding                    | The Wilson Group                        |
| Equipment Depot                       | The Wood Electric Group                 |
| FedEx                                 | Town Talk, Inc.                         |
| Five Star Ford                        | TransFirst                              |
| Flextronics                           | TXU Energy                              |
| Fortune Builders                      | Tyson Foods                             |
| Freeman Toyota                        | Uline Shipping Supplies                 |
| Fresherized Foods                     | Unity One                               |
| G & K Services                        | Venture Mechanical                      |
| Galesco, Inc.                         | Visual Impact Specialties               |
| Genco Logistics                       | Wells Fargo                             |
| Happy Teeth Dental Centers            | Wild Acres Brewing Company              |
| Home Depot                            | Woodforest National Bank                |
| Kimbrough Fire Extinguisher Co., Inc. | Yates Construction                      |

## Officers

Regena Taylor  
*Chief Executive Officer*

Rudy Taylor  
*Chief Operations Officer*

## Board of Directors

Donna Burch, Ph.D.  
Secretary  
Supervisor Facility Services  
Bell

Minnie Hadley  
CEO of Sonshine Girls  
House of Peace

Rodriguez Ruben  
Branch Manager  
Woodforest National Bank

Vernon Evans, CPA  
Treasurer  
Retired from DFW Airport

Suzette Jolley  
Vice Chair  
Procurement Manager  
FedEx Supply Chain

Andrew Walker, Ph.D.  
Director  
Amon Carter Museum

Rev. Ruben Garcia  
Christian Heritage  
Ministries International

Gwen Morrison, Ph.D.  
Chairperson  
Board Trustee  
Tarrant County College

## Advisory Board

Brandi Cottingham  
The Hon. Clifford Davis  
Keller Crowley

Gerald Kern  
Vernell Sterns  
Art Smuck

Rep. Marc Veasey  
Bert Williams  
Rev. Melvin Wilson, Jr., Ph.D.

## Staff

Regena Taylor  
Executive Director

Felicia Shipp  
Administrative Assistant

George Ward  
CDL Route Manager

Rudy Taylor  
Operations Director

Gina Valero  
Community Relations  
Coordinator

Joan Motley  
CDL Route Supervisor

Karen Harris  
Executive Coordinator

Michael Sandoval  
Warehouse Supervisor

Tyna Flintroy  
CDL Route Supervisor

Amy Booker  
Procurement







## Community Food Bank

Feeding Families. Feeding Hope.

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**Website** [www.food-bank.org](http://www.food-bank.org)