

2020 Annual Report



Community Food Bank

Feeding Families. Feeding Hope.





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Our Mission

To fight hunger and poverty by providing food, education, programs, and resources to families in a dignified, personal, and timely manner without zip code restrictions. We operate both as a food pantry and as a food bank. As a food pantry, we provide food directly to those in need. As a food bank, we collect and distribute food to hunger relief charities and organizations.

Our Vision

To end hunger for North Texas families

Our Values

Compassion: We are empathetic to people's needs for food and everyday essentials; we serve our clients with dignity and respect.

Collaboration: We collaborate with our clients, volunteers, partners, and sponsors to contribute to the betterment of the community.

Responsibility: We are committed to feed children, families, seniors, veterans, the homeless, and the working poor. We nourish their souls with hope.

Education: We educate ourselves and our community about hunger and nutrition.

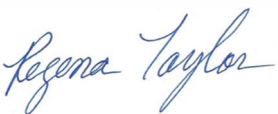
Letter from CEO

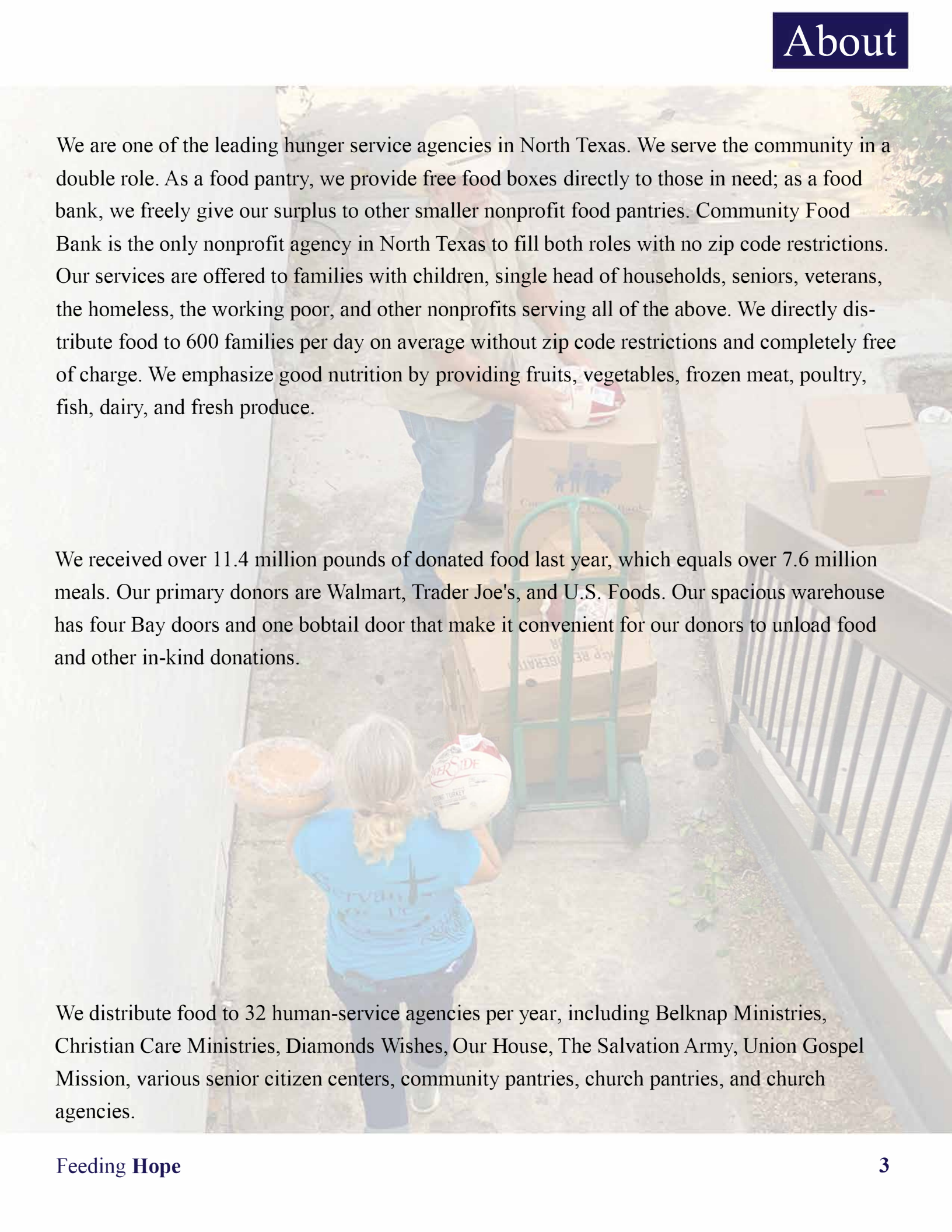
Community Food Bank had its most significant year of feeding families and feeding hope with the challenges we faced with the COVID-19 pandemic. We worked hard to follow the safety protocols outlined by health officials while also serving an average of 600 families a day, Monday through Thursday, in our regular food pantry line. Our family, volunteers, and clients were kept safe by our partners, Danone Foundation, FEMA, Grainger Foundation, North Texas Community Foundation, Rainwater Foundation, Walmart, and World Vision by providing hand sanitizer, face masks, and gloves throughout the year. I am grateful to our new and regular volunteers who filled the void as our corporate partners had to postpone volunteering during most of 2020. I especially appreciate Shift Smart's volunteers funded by conscientious foundations.

The highlight of our year was our Thanksgiving Food Box Giveaway. We provided 5,670 food boxes complete with a turkey and all the traditional trimmings. We also distributed an additional 72,000 USDA's Farmers to Families food boxes.

We are grateful to our primary partners who make our service possible: Walmart, Trader Joe's, Operation Blessing, Feed the Children, FEMA, World Vision, and the following foundations: Amon G. Carter, The Meadows Foundation, The Morris Foundation, Rainwater Foundation, and Sid W. Richardson Foundation.

Community Food Bank successfully serves our North Texas Community thanks to the governance and support of our Board of Directors and Advisory Board Members. We appreciate everyone's continued support. We look forward to serving in the brighter days ahead.





We are one of the leading hunger service agencies in North Texas. We serve the community in a double role. As a food pantry, we provide free food boxes directly to those in need; as a food bank, we freely give our surplus to other smaller nonprofit food pantries. Community Food Bank is the only nonprofit agency in North Texas to fill both roles with no zip code restrictions. Our services are offered to families with children, single head of households, seniors, veterans, the homeless, the working poor, and other nonprofits serving all of the above. We directly distribute food to 600 families per day on average without zip code restrictions and completely free of charge. We emphasize good nutrition by providing fruits, vegetables, frozen meat, poultry, fish, dairy, and fresh produce.

We received over 11.4 million pounds of donated food last year, which equals over 7.6 million meals. Our primary donors are Walmart, Trader Joe's, and U.S. Foods. Our spacious warehouse has four Bay doors and one bobtail door that make it convenient for our donors to unload food and other in-kind donations.

We distribute food to 32 human-service agencies per year, including Belknap Ministries, Christian Care Ministries, Diamonds Wishes, Our House, The Salvation Army, Union Gospel Mission, various senior citizen centers, community pantries, church pantries, and church agencies.

Operations

We serve an average of 600 families per day, Monday through Thursday (9 AM to 1 PM). We offer fresh and frozen meats, produce, dairy, and non-perishables.



Client Profile:

Age: 18 and over
Income: \$700 - \$1,500/month
People living in household: 4 - 5
Zip code restrictions: None

Our facility features:

29,000 sq. foot warehouse
6,000 sq. foot cooler
6,000 sq. foot freezer

Food is stored on a short-term basis in our facility until we distribute it.

Income	
Contribution - Food	\$ 19,779,752
Sale of Surplus	1,468,633
Grants	174,000
Donations	136,421
Miscellaneous	3,594
Total Income	21,562,400
Expenses	
Food Distributions	19,998,790
Payroll	486,812
Warehouse	194,327
Vehicle Expenses	155,591
Delivery Expense	111,214
Utilities	105,529
Thanksgiving Expenditures	68,697
Insurance	44,343
Security	35,818
Supplies	25,637
License-Permits-Fees	13,398
Special Assistance Purchases	11,258
Miscellaneous	8,459
Depreciation	59,237
Total Expenses	21,319,110
Net Income	\$ 243,290

Hope Relief Room

We are grateful to partners like Good-360, Amazon, and Hope Supply Company for donating essential items needed by our clients. The couple in this photo received not only food from us, but also a car seat and stroller for the anticipated addition to their family. Through our Hope Relief Room, we offer clothing, adult and children diapers, personal hygiene products, home goods, and also household cleaning supplies.



We collaborate with the following agencies in supporting volunteerism, habilitation, and certification.

Care Center Ministries

Christian Transitional Home

Church of Jesus Christ of Latter Day Saints

House of Peace

Christian Recovery Home & Christ Care Center

SER Program

Senior Employment Rehabilitation

Retraining seniors for workforce reentry

Southern Concepts Daybreak

My Health My Resources

Day Habilitation

Tarrant County Juvenile Services

Community Service Probation

Tarrant County Programs

Labor Detail

Community Service Restitution

Texas Chisolm Trail Crime Prevention Association

Texas Workforce Programs

Career Steps

Unique Hour

Transition2Work

ReEmployability & Paradigm

Light Duty Until Work Ready

University Texas Arlington

Public Works Institute

OSHA Certified Forklift Training

Victory Outreach

Christian Transitional Program

Two Locations

Willoughby House

Juvenile Transitional Home



We partnered with The Art of Living to provide 350 food boxes during both Thanksgiving and Christmas to low-income residents at the La Hacienda Apartments in East Fort Worth.



Hundreds of families came to Community Food Bank to participate in our annual Valentine's Day Drawing with gifts for children and adults. Our friendly managers from Walmart Markets assisted us.

Our Thanksgiving Food Box Giveaway was one of the largest in our organization's history. To ensure the safety of our clients and volunteers, the boxes were picked up curbside.



Board Member, Dr. Andrew Walker, Director of The Amon Carter Museum, volunteered during our Annual Christmas Toy Giveaway on Dec. 19th. Hundreds of families had toys under the tree in 2020 because of the efforts of our volunteers and the generosity of our donors.

Volunteers



Our most faithful corporate partners were sidelined as volunteers due to COVID-19. We were grateful for the help of many local organizations and individuals like Gerald Kerns, Advisory Board Member who stepped up to help us to feed families and feed hope during one of our busiest years



Americorps



ShiftSmart



The Church of Jesus Christ of Latter Day Saints



We are grateful to volunteers who served on our food line, organized food distribution to our clients, and volunteered at the special events held throughout the year.

We extend a special thank you to Eric Holloway who helps us every Christmas and Patricia Fannin who is the secret Santa behind our annual Christmas Toy Giveaway!



Donors

Ajinmoto Foods	Harvest Hill Beverage	SEC Transport
Albertson Distribution Center	Heyl Truck Lines	Society of St. Andrew
Blount Fine Foods	Hillshire Brands	SOS International Trucking
Burlington Northern Santa Fe Railway	Hirsch Back Motor Lines	Swift Transportation
Bustillios Trucking	Hope Supply Company	Tarrant Area Food Bank
Cardona Foods	Humane Society of North Texas	Tarrant County Labor Detail
CAX Freightliner	Inmar Jana Manufacturing	Tarrant County Sherriff's Department
Classic Foods	JB Hunt	Trader Joe's
Coca-Cola	Kraft Foods	Tyson Foods
Continental Express	Lawler Food Loads of Hope	Union Gospel Mission
Country Fresh	Old Dominion Trucking	US Foods
Dean Meats	Operation Blessing	Vital Farms
Del Monte Foods	Pepsi	Walmart
Dr. Pepper	Performance Food Group	Walmart Distribution Center
Elston Solutions	Prime Distribution	Westrock
Feed the Children	Purina Pet Food	White Wave Foods
Foster Farms	Rico's Manufacturing	Wise Foods
Fyffes North America	Salvation Army	World Class Distribution
Good-360	Schneider Trucking	World Vision
Grainger	Seafood Supply	WP Rawlings

Foundations

Allstate Giving	Hitachi Foundation
Amon G. Carter Foundation	LAR Foundation
Baird Foundation	The Meadows Foundation
Bank of America Foundation	Mercedes Benz Foundation
BHTI Employees Humanity Fund	Meyerson Foundation
BNSF Railway Foundation	The Morris Foundation
Communities Foundation of Texas	Sid W. Richardson Foundation
Dallas Mavericks Foundation	Sisters of The Holy Spirit
Danone Foundation	Texas Presbyterian Foundation
Dugas Family Foundation	Texas Rangers Baseball Foundation
Enterprise Holding Foundation	The Grainger Foundation
Fidelity	The Rainwater Charitable Foundation
GM Foundation	The Ryan Foundation
Graham & Carolyn Holloway Family Foundation	Toys for Tots Foundation
Ken W. Davis Foundation	Walmart Foundation

Primary Sponsors



THE MORRIS FOUNDATION



AMON G. CARTER FOUNDATION

Municipal Departments

Arlington Police Department
Dallas Police Department
Everman Police and Fire Departments
Fort Worth Fire Department
Fort Worth Parks & Community Services Department

Fort Worth Police Department
Haltom City Police Department
Reno Volunteer Fire Department
Tarrant County Sheriff's Department
White Settlement Police Department

Media

94.9 FM KLTY
CBS 11 TV KTVT/ KTXA TV
Cityview Shopping News
Fox 4 News
KRLD 1080 AM Radio
NBC 5/ KXAS- TV
Parents Step Ahead

Fort Worth Star-Telegram
Ridglea Shopping News
Telemundo Dallas 39
The 33 News
HD Univision Communications
Wedgwood Shopping News

Colleges and Universities

Jackson State University
Tarrant County College
Texas Christian University
Texas Wesleyan University

The College of Health Care Professionals
The Culinary School of Fort Worth
University of North Texas Medical Health
Science Center
University of Texas at Arlington

Schools

Amon Carter-Riverside High School
Bethesda Christian School
Riverside High School
Boys and Girls Club
Dunbar Middle School
Fort Worth Montessori School

North Side High School
O.D. Wyatt High School
Polytechnic High School
South Hills High School
Southwest Christian High School
Trimble Tech High School

Organizations

Alpha Kappa Alpha Sorority, Inc.
American Legion Post #838
Apostolic Way of Truth
Ark of God
Assembly of God
At Risk Youth/Young
Adult Texas Workforce
Baker Chapel AME Church
Boy Scouts of America Troop 151
Carver Heights Neighborhood Association
Carter Metropolitan CME Church Catholic
Charities Diocese of Fort Worth
Community Christian Church
Cook Children's Health Care System
Dignity Outreach
Don't Forget to Feed Me Pet Food Bank
Draw Nigh Ministries
Dream Shelter
Eastland Church of Christi
Encircle-A-Vision
Fellowship of Lake Worth
First Presbyterian Church of Fort Worth
Food Share Partners
Fort Worth IREM
Frogsaver.com
General Motors UAW
Goodwill Industries of Fort Worth, Inc.
Global Achievers
Greater Community
First Baptist Church in Dallas
Greater FW Area Negro Business & Professional Women
Harvest Outreach Full Gospel Church
Helping Hands for Jesus
House of Peace Christian Recovery Home
Home Iglesia De Cristo Kadosh Church
Immunization Collaboration of Tarrant County

International Youth Fellowship Christmas Canata
Jesus Christ of Latter Day Saints
Kappa Alpha Psi
LEAPFWISD
Locust Grove Free Will Baptist Church
Maddox Baptist Church
Mount Olive Missionary Baptist Church
New Mt Carmel Missionary Baptist Church
Pilgrim Rest Baptist Church
Restoring Hope Center
Saint Rita Catholic Church
Samuel Baptist Church
Salvation Army
Schwab Charitable Fund
Seed Time & Harvest Ministries
SER Tarrant County
Sheriff Labor Detail
Southern Concepts, MHMR
Stokes Boys Home
Tarrant Churches Together
Tarrant County Teen Court
Three Things Ministry
Trinity Baptist Church
True Life
Turner's Chapel Church of God in Christ
UAW GM Arlington Assembly
United Way of Tarrant County
Union Gospel Mission
Unique Hour
Victory Outreach Christian Recovery Home
West Irving Church of God in Christ
Westminster Presbyterian Church Dallas
White Stone Fellowship
Willoughby House
Workforce Solutions for Tarrant County
World Harvest

Businesses

Ace Mart Ace Tire & Service
 Action Fire Pros
 Advantage Tickets
 American Glass Distributors
 AmeriPlex Realtors, Inc.
 AngMar Company
 Asia Bowl
 Associated Wholesale Grocers
 Ball Corporation
 Bank of America
 Bell Helicopter
 BNSF Railway
 Briggs Equipment
 C.H. Robinson
 Capital Grille
 Capital Title
 The CFO Suite
 Chef Point Café
 Chesapeake Operating, LLC
 Cook Children's Health Care Systems
 Commercial Property Maintenance, LLC
 Comprehensive Health Management
 Compressor Unlimited, LLC
 Daniel's Trading
 Dean Meat Co., Inc.
 DFW Food Source
 Dr. Pepper/Snapple Group
 Eidal N Richland Hills, LLC
 Energy & Exploration Partners
 Enterprise Holding
 Equipment Depot
 Five Star Ford
 Flextronics
 Freeman Toyota
 Fresherized Foods
 G & K Services
 Galesco, Inc.
 Genco Logistics
 Global Electric Solutions
 Graybar Electric Supply
 Happy Teeth Dental Centers
 Home Depot
 Kimbrough Fire Extinguisher Co., Inc.
 Kohl's Department Stores
 Kube's Jewelry

Liberty Carton Co.
 Lowe's Hardware
 Marshall's
 Mercedes Benz Financial Services
 Mercedes Benz Parts Distribution Center
 Michael's Cuisine Restaurant & Bar
 MillerCoors, LLC
 Miller Equipment
 Montgomery Coscia Greilich, LLP
 Moritz Dealership
 National Recycling Solutions
 Precision Press
 ProSource of Fort Worth
 PVI Industries, LLC
 Reyes Consulting
 Rico's Manufacturing
 Rudolph Foods
 SACTO Lighting
 Service Waste, Inc.
 Sewell Lexus
 Smat Web Design
 ShiftSmart
 Southwest Paper Stock
 Stephens, Anderson & Cummings, LLP
 St. Onge Company
 Sunbelt Industries
 Texas Health Resources
 Texas Lighting Sales
 Texas Meat Packers
 Texas Rangers
 TD Industries
 The Sattiewhite Agency, LLC
 Town Talk, Inc.
 TransFirst
 TXU Energy
 Tyson Foods
 Uline Shipping Supplies
 Unity One
 Venture Mechanical
 Visual Impact
 Wells Fargo
 The Wilson Group
 The Wood Electric Group
 Woodforest National Bank

Officers

Regena Taylor
Chief Executive Officer
Executive Director

Rudy Taylor
Chief Operations Officer
Operations Director

Board of Directors

Donna Burch, Ph.D. (Secretary)
Supervisor of Facility Services, Bell

Gwen Morrison, Ph.D. (Chairperson)
Board Trustee, Tarrant County College

Vernon Evans, CPA (Treasurer)
DFW International Airport Board
Retired San Diego Airport

Ruben Rodriguez
Branch Manager, Woodforest National Bank

Rev. Ruben Garcia
Christian Heritage Ministries International

Andrew Walker, Ph.D.
Director of Amon Carter Museum

Minnie Hadley
CEO of House of Peace

Di Wright
Retired Orthopedic Nurse
Coldwell Banker Realtor

Suzette Jolley, (Vice Chair)
Managing Director
FedEx Supply Chain

Rayfield Wright
NFL Hall of Fame &
Dallas Cowboys Ring of Honor

Advisory Board

Lillie Biggins
Keller Crowley
Brandi Cottingham
The Hon. Clifford Davis
Patricia Fannin
Kelly Allen Gray

Bradley Kay
Gerald Kern
Tino Lucio
Tina Moore
Dr. Raul Anthony Mosley
Susie Reyes

Art Smuck
Vernell Sturns
Rep. Marc Veasey
Bert Williams
Rev. Dr. Melvin Wilson Jr.

Staff

Reverend Karen Harris
Executive Coordinator

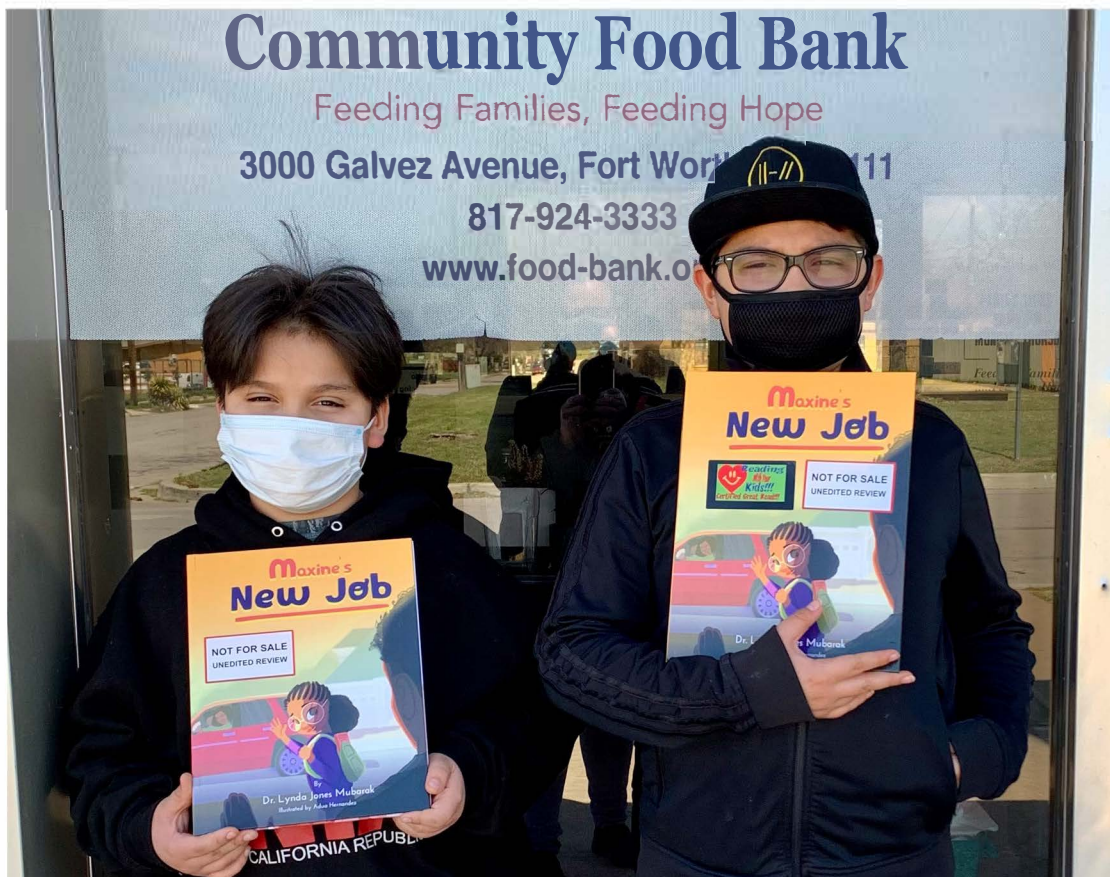
Lynda Blanton, IT Administrator
Amy Booker, Procurement
Tyna Flintroy, CDL Route Supervisor
Ricardo Gonzalez, Warehouseman
Jake Hilger, Facility Manager
Amanda Huntley, Food Supervisor

DeAndre Leatherwood, Warehouseman
Joan Motley, CDL Route Supervisor
Amber Richardson, Social Worker Intern
Mike Sandoval, Warehouse Supervisor
Gina Valero, Community Relations
George Ward, CDL Route Manager



Regena Taylor, Community Food Bank CEO, points to the latest book by Dr. Lynda Mubarak.

A long-time supporter of the food bank, Dr. Mubarak is an Army veteran, award-winning author, and retired special education teacher. A portion of sales from her *Stations for Kids* book series, which promotes early childhood literacy, is donated to the Community Food Bank. Some of her other books include *Carver Park*, *Maxine's Hands*, *Maxine's New Job*, *Shorty* and *The Sullivans*. We are grateful for this lifetime partnership.





Community Food Bank

Feeding Families. Feeding Hope.

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Fax: (817) 760-2525 **Email:** rudytaylor@food-bank.org **Website:** www.food-bank.org